

**2013 APPROPRIATION BUDGET - SUPPLEMENTAL BUDGET
BUDGET SUMMARY BY FUND, DEPARTMENT AND CATEGORY**

<u>ORDINANCE No. 028-13, Passed 06/20/2013</u> Proposed Appropriation Budget Adjustments	===== 2013 BUDGET ADJUSTMENT =====			2013
	PERSONAL SERVICES	OTHER	TOTAL	FUND TOTAL
CATEGORY ->				
400 CAPITAL IMPROVEMENT FUND				
3500 Economic Development	\$0	\$96,300	\$96,300	\$96,300
* GRAND TOTAL - ALL FUNDS	\$0	\$96,300	\$96,300	\$96,300